

Sec 4. (1)(b)(xi) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

**All India Institute of Medical Sciences
Rishikesh (Uttarakhand)**

Accounts Office
Date: 02/12/2022
Page No. 1/1

No. #204/AIIMS/RKSH/ACCTS/2022-23/263.

Dated: 02 December 2022

Sub.: Updation of information at AIIMS Rishikesh website related to RTI cell.

Kindly update the information pertaining to Finance Division (Budget Section) is as under.

Total year wise budget allocated and expenditure detail of AIIMS Rishikesh is as under.

(Rs. in crores)

SL. No.	Financial Year	Budget	Allocation	Expenditure
1	2011-12	1.00	1.00	-
2	2012-13	16.50	16.50	3.94
3	2013-14	59.75	59.75	30.85
4	2014-15	82.25	82.25	44.99
5	2015-16	175.00	170.00	62.99
6	2016-17	286.50	286.50	170.28
7	2017-18	286.50	138.13	356.50
8	2018-19	620.00	413.59	482.60
9	2019-20	718.00	585.43	614.48
10	2020-21	1576.00	853.75	642.03
11	2021-22	1082.00	676.35	586.65

(Signature)
(FAO)

(Signature)
Rajiv Gupta
Accounts Officer