

Sec 4. (1) (b) (xi) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

All India Institute of Medical Sciences Rishikesh (Uttarakhand)

Sub.: Updation of information at AIIMS Rishikesh website related to RTI cell.

Kindly update the information pertaining to Finance Division (Budget Section) is as under.

Total year wise budget allocated and expenditure detail of AIIMS Rishikesh is as under.

(Rs. In crores)

| Sl. No. | Financial Year | Budget | Allocation | Expenditure |
|---------|----------------|---------|------------|-------------|
| 1 | 2011-12 | 1.00 | 1.00 | - |
| 2 | 2012-13 | 16.50 | 16.50 | 3.94 |
| 3 | 2013-14 | 59.75 | 59.75 | 30.85 |
| 4 | 2014-15 | 82.25 | 82.25 | 44.99 |
| 5 | 2015-16 | 175.00 | 170.00 | 62.99 |
| 6 | 2016-17 | 286.50 | 286.50 | 170.28 |
| 7 | 2017-18 | 286.50 | 138.13 | 356.50 |
| 8 | 2018-19 | 620.00 | 413.59 | 482.60 |
| 9 | 2019-20 | 718.00 | 585.43 | 614.48 |
| 10 | 2020-21 | 1576.00 | 853.75 | 642.03 |
| 11 | 2021-22 | 1082.00 | 676.35 | 586.65 |
| 12 | 2022-23 | 1318.00 | 514.80 | 663.34 |
| 13 | 2023-24 | 993.00 | 782.91 | 781.80 |
| 14 | 2024-25 | 809.42 | 738.12 | 723.38 |

K. Singh
13/6/25
(510)

Rajendra Kumar 13/06/25
Rajendra Kumar
Accounts Officer
राजेंद्र कुमार
लेखा अधिकारी
एम्स ऋषिकेश